



COMMUNITY LIBRARY ENHANCEMENT FUND

Expenditure Report Form

CLEF Distribution Date: March 2011

Survey Due Date: August 31, 2011

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IDENTIFICATION		
100	FSCS ID	
110	Name of Library	
120	City	
130	County	
140	Legal Service Area Designation	<input type="checkbox"/> Rural <input type="checkbox"/> Urban
141	Legal Service Area Poverty Level	
150	Utah House District Number(s)	
160	Utah Senate District Number(s)	
170	Total Amount Received in CLEF	
180	Did You Use Any Local Funds?	<input type="checkbox"/> Yes <input type="checkbox"/> No
181	If yes, explain source of funds <i>(such as, donation, special fund, Friends group)</i>	
190	Please check the box or boxes that most closely align with your use of the CLEF grant	<input type="checkbox"/> Collection Development <i>(such as children's materials, AV materials, online resources, materials in another language, special new collections, enhanced current collections)</i> <input type="checkbox"/> Community Outreach <i>(such as services for seniors, teens, migrants, head starts, outreach to those who don't use the library)</i> <input type="checkbox"/> Public Access Technology <i>(such as public access computing, library catalogs, online resources, technology training, wifi)</i>

COLLECTION DEVELOPMENT – REPORT OF EXPENDITURES**Dollars Spent**

200	Amount of CLEF spent on Collection Development	
210	Amount of Local Funds spent on Collection Development	

People Served & Materials Purchased

220	Select <u>at least one</u> target audience(s) by AGE for your expenditures in Collection Development. You may select up to three target audiences.	<input type="checkbox"/> Pre-schoolers (0-5) <input type="checkbox"/> Children (6-12) <input type="checkbox"/> Youth (13-17) <input type="checkbox"/> Adults (18 – 64) <input type="checkbox"/> Seniors (65+)
221	<u>This question is optional.</u> Target audience(s) by UNDERSERVED status for your expenditures in Collection Development. If your target audience includes any of these groups, please select the appropriate box.	<input type="checkbox"/> Unemployed <input type="checkbox"/> Limited English proficiency <input type="checkbox"/> People with physical disabilities <input type="checkbox"/> People with mental disabilities <input type="checkbox"/> At-risk teens
230	Total number of people served by your expenditures in Collection Development	
240	Total number of items purchased for Collection Development	
250	List the type of materials purchased for Collection Development (<i>for example, children's materials, AV materials, online resources, materials in another language, special new collections, enhanced current collections</i>)	

User Outcomes

Please provide two or more real-life examples. Describe the changes in behavior, attitude, skills, or knowledge in library users based on interaction with or use of the new materials purchased.

260	Collection Development real-life example #1	
261	Collection Development real-life example #2	
262	Collection Development OTHER real-life examples	

COMMUNITY OUTREACH – REPORT OF EXPENDITURES**Dollars Spent**

300	Amount of CLEF spent on Community Outreach	
310	Amount of Local Funds spent on Community Outreach	

People Served, Programs & Services Provided

320	Select <u>at least one</u> target audience(s) by AGE for your expenditures in Community Outreach. You may select up to three target audiences.	<input type="checkbox"/> Pre-schoolers (0-5) <input type="checkbox"/> Children (6-12) <input type="checkbox"/> Youth (13-17) <input type="checkbox"/> Adults (18 – 64) <input type="checkbox"/> Seniors (65+)
321	<u>This question is optional.</u> Target audience(s) by UNDERSERVED status for your expenditures in Community Outreach. If your target audience includes any of these groups, please select the appropriate box.	<input type="checkbox"/> Unemployed <input type="checkbox"/> Limited English proficiency <input type="checkbox"/> People with physical disabilities <input type="checkbox"/> People with mental disabilities <input type="checkbox"/> At-risk teens
330	Total number of people served by your expenditures in Community Outreach	
340	Total number of Community Outreach programs or services provided with CLEF	
350	What programs or services did you provide for Community Outreach? (<i>such as services for seniors, teens, migrants, head starts, outreach to those who don't use the library</i>). Please be specific (title of program/service, dates, etc.)	

User Outcomes

Please provide two or more real-life examples. Describe the changes in behavior, attitude, skills, or knowledge in library users based on their participation in the library's community outreach programs or their use of the library's community outreach services.

360	Community Outreach real-life example #1	
361	Community Outreach real-life example #2	
362	Community Outreach OTHER real-life examples	

PUBLIC ACCESS TECHNOLOGY – REPORT OF EXPENDITURES**Dollars Spent on Technology That Directly Affects the Public**

400	Amount of CLEF spent on Public Access Technology	
410	Amount of Local Funds spent on Public Access Technology	

People Served & Technology That Directly Affects the Public

420	Select <u>at least one</u> target audience(s) by AGE for your expenditures in Public Access Technology. You may select up to three target audiences.	<input type="checkbox"/> Pre-schoolers (0-5) <input type="checkbox"/> Children (6-12) <input type="checkbox"/> Youth (13-17) <input type="checkbox"/> Adults (18 – 64) <input type="checkbox"/> Seniors (65+)
421	<u>This question is optional.</u> Target audience(s) by UNDERSERVED status for your expenditures in Public Access Technology. If your target audience includes any of these groups, please select the appropriate box.	<input type="checkbox"/> Unemployed <input type="checkbox"/> Limited English proficiency <input type="checkbox"/> People with physical disabilities <input type="checkbox"/> People with mental disabilities <input type="checkbox"/> At-risk teens
430	Total number of people served by your expenditures in Public Access Technology	
440	Total number of items purchased for Public Access Technology	
450	List the type of equipment purchased for Public Access Technology	

User Outcomes

Please provide two or more real-life examples. Describe the changes in behavior, attitude, skills, or knowledge in library users based on interaction with or use of the new public access technology.

460	Public Access Technology real-life example #1	
461	Public Access Technology real-life example #2	
462	Public Access Technology OTHER real-life examples	

CERTIFICATION

900	Name of the person filling out the report	
910	Email of the person filling out the report	

By entering my current and valid email address in the Email Certification box below, I hereby certify that, to the best of my knowledge and belief, the data submitted for the 2011 CLEF Expenditure Report are accurate.

920	Email Certification	
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SUMMARY

170	Total Amount Received in CLEF	
930	Local Funds Leveraged	